

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	52,440

Service Consumption

Annual Passenger Miles	11,502,259
Annual Unlinked Trips	4,906,399
Average Weekday Unlinked Trips	20,337
Average Saturday Unlinked Trips	2,327
Average Sunday Unlinked Trips	931

Service Supplied

Annual Vehicle Revenue Miles	2,111,203
Annual Vehicle Revenue Hours	157,708
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	97
Base Period Requirement	27

Financial Information

Fare Revenues Earned

\$4,117,415

Sources of Operating Funds Expended

Fare Revenues	(44%)	\$4,117,415
Local Funds	(27%)	2,538,094
State Funds	(17%)	1,565,675
Federal Assistance	(10%)	959,455
Other Funds	(1%)	102,399
Total Operating Funds Expended		\$9,283,038

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(14%)	145,707
Federal Assistance	(86%)	896,588
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,042,295

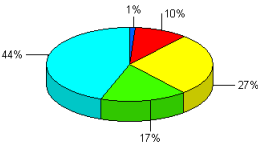
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,457,005
Materials and Supplies	1,003,008
Purchased Transportation	0
Other Operating Expenses	683,586
Total Operating Expenses	\$9,143,599
Reconciling Cash Expenditures	\$139,439

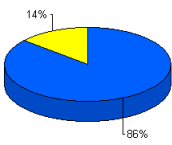
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	70	0	\$0	\$0	\$891,402	\$42,893	\$934,295
Demand Response	11	0	\$108,000	\$0	\$0	\$0	\$108,000
Total	81	0	\$108,000	\$0	\$891,402	\$42,893	\$1,042,295

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,005,653	\$4,111,413	\$934,295	11,150,353	1,798,656	4,833,800	131,166	0.0	83	6.0	70	2.30	19%
Demand Response	\$1,137,946	\$6,002	\$108,000	351,906	312,547	72,599	26,542	N/A	14	4.1	11	N/A	27%

Performance Measures

Service Efficiency

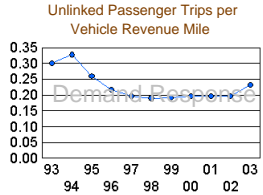
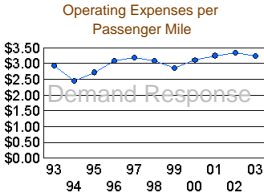
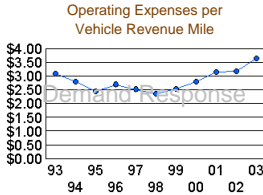
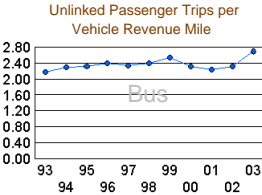
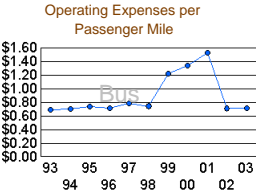
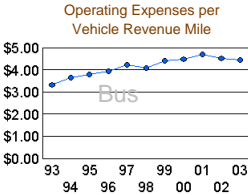
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.45	\$61.03
Demand Response	\$3.64	\$42.87

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$1.66
Demand Response	\$3.23	\$15.67

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.69	36.85
Demand Response	0.23	2.74



1 Excludes data for purchased transportation reported separately